## **CALIFORNIA CHILDREN AND FAMILIES COMMISSION DISBURSEMENTS TO COUNTIES FY 05/06**

58500

ALAMEDA ALPINE AMADOR BUTTE CALAVERAS COLUSA CONTRA COSTA DEL NORTE EL DORADO	\$1,802,933 \$1,174 \$24,987 \$199,063 \$26,993 \$27,578 \$1,103,956	\$1,688,299 \$1,096 \$23,399 \$186,406	\$EPT \$1,754,216 \$1,138	OCT \$1,611,528	NOV (1,2) \$971,211	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL MO DISB
ALPINE AMADOR BUTTE CALAVERAS COLUSA CONTRA COSTA DEL NORTE EL DORADO	\$1,174 \$24,987 \$199,063 \$26,993 \$27,578	\$1,096 \$23,399 \$186,406	\$1,138		\$971,211	¢4 455 000	0.4.0		<b>A</b> 4		A		
AMADOR BUTTE CALAVERAS COLUSA CONTRA COSTA DEL NORTE EL DORADO	\$24,987 \$199,063 \$26,993 \$27,578	\$23,399 \$186,406				\$1,455,990	\$1,605,482	\$1,476,318	\$1,479,259	\$1,517,083	\$1,623,021	\$1,719,317	\$18,704,657
BUTTE CALAVERAS COLUSA CONTRA COSTA DEL NORTE EL DORADO	\$199,063 \$26,993 \$27,578	\$186,406	<b>⊕</b> ∩ 4 ∩ 4 ∩	\$1,049	\$632	\$945	\$1,043	\$958	\$963	\$984	\$1,053	\$1,116	\$12,151
CALAVERAS COLUSA CONTRA COSTA DEL NORTE EL DORADO	\$26,993 \$27,578		\$24,312	\$22,335	\$13,461	\$20,179	\$22,251	\$20,461	\$20,501	\$21,026	\$22,494	\$23,828	\$259,234
COLUSA CONTRA COSTA DEL NORTE EL DORADO	\$27,578		\$193,684	\$177,930	\$107,232	\$160,757	\$177,262	\$163,001	\$163,326	\$167,502	\$179,199	\$189,831	\$2,065,193
CONTRA COSTA DEL NORTE EL DORADO		\$25,277	\$26,264	\$24,127	\$14,541	\$21,799	\$24,037	\$22,103	\$22,147	\$22,713	\$24,299	\$25,741	\$280,041
DEL NORTE EL DORADO	\$1 103 956	\$25,825	\$26,833	\$24,650	\$14,856	\$22,271	\$24,558	\$22,582	\$22,627	\$23,206	\$24,826	\$26,299	\$286,111
EL DORADO		\$1,033,765	\$1,074,126	\$986,757	\$594,684	\$891,519	\$983,055	\$903,966	\$905,767	\$928,927	\$993,794	\$1,052,757	\$11,453,073
	\$24,987	\$23,399	\$24,312	\$22,335	\$13,461	\$20,179	\$22,251	\$20,461	\$20,501	\$21,026	\$22,494	\$23,828	\$259,234
	\$146,330	\$137,027	\$142,377	\$130,796	\$78,826	\$118,172	\$130,305	\$119,822	\$120,060	\$123,130	\$131,728	\$139,544	\$1,518,117
FRESNO	\$1,287,057	\$1,205,224	\$1,252,280	\$1,150,419	\$693,318	\$1,039,385	\$1,146,103	\$1,053,897	\$1,055,996	\$1,082,998	\$1,158,624	\$1,227,366	\$13,352,667
GLENN	\$36,019	\$33,728	\$35,045	\$32,195	\$19,403	\$29,087	\$32,074	\$29,494	\$29,552	\$30,308	\$32,424	\$34,348	\$373,677
HUMBOLDT	\$120,674	\$113,002	\$117,414	\$107,863	\$65,005	\$97,453	\$107,459	\$98,814	\$99,010	\$101,542	\$108,633	\$115,078	\$1,251,947
IMPERIAL	\$243,020	\$227,569	\$236,454	\$217,221	\$130,911	\$196,256	\$216,406	\$198,996	\$199,392	\$204,490	\$218,770	\$231,750	\$2,521,235
INYO	\$16,547	\$15,495	\$16,100	\$14,790	\$8,913	\$13,363	\$14,735	\$13,549	\$13,576	\$13,923	\$14,896	\$15,779	\$171,666
KERN	\$1,077,047	\$1,008,566	\$1,047,944	\$962,704	\$580,187	\$869,787	\$959,092	\$881,931	\$883,688	\$906,284	\$969,570	\$1,027,095	\$11,173,895
KINGS	\$197,642	\$185,076	\$192,302	\$176,660	\$106,467	\$159,610	\$175,997	\$161,838	\$162,160	\$166,307	\$177,920	\$188,476	\$2,050,455
LAKE	\$57,161	\$53,527	\$55,617	\$51,093	\$30,792	\$46,162	\$50,902	\$46,806	\$46,900	\$48,099	\$51,458	\$54,511	\$593,028
LASSEN	\$25,071	\$23,477	\$24,393	\$22,409	\$13,505	\$20,246	\$22,325	\$20,529	\$20,570	\$21,096	\$22,569	\$23,908	\$260,098
	\$12,718,641	\$11,909,965	\$12,374,975	\$11,368,394	\$6,851,332	\$10,271,158	\$11,325,744	\$10,414,561	\$10,435,311	\$10,702,137	\$11,449,465	\$12,128,775	\$131,950,458
MADERA	\$191,458	\$179,285	\$186,285	\$171,132	\$103,136	\$154,615	\$170,490	\$156,774	\$157,086	\$161,103	\$172,353	\$182,579	\$1,986,296
MARIN	\$236,502	\$221,465	\$230,112	\$211,395	\$127,400	\$190,991	\$210,601	\$193,658	\$194,044	\$199,006	\$212,902	\$225,534	\$2,453,610
MARIPOSA	\$11,282	\$10,565	\$10,977	\$10,084	\$6,077	\$9,111	\$10,046	\$9,238	\$9,257	\$9,493	\$10,156	\$10,759	\$117,045
MENDOCINO	\$92,094	\$86,238	\$89,605	\$82,317	\$49,610	\$74,372	\$82,008	\$75,410	\$75,561	\$77,493	\$82,904	\$87,823	\$955,435
MERCED	\$357,511	\$334,780	\$347,851	\$319,557	\$192,586	\$288,714	\$318,358	\$292,745	\$293,329	\$300,829	\$321,836	\$340,931	\$3,709,027
MODOC	\$7,438	\$6,965	\$7,237	\$6,648	\$4,006	\$6,006	\$6,623	\$6,090	\$6,102	\$6,258	\$6,696	\$7,093	\$77,162
MONO	\$11,616	\$10,878	\$11,302	\$10,383	\$6,257	\$9,381	\$10,344	\$9,512	\$9,531	\$9,774	\$10,457	\$11,077	\$120,512
MONTEREY	\$620,338	\$580,896	\$603,576	\$554,481	\$334,167	\$500,965	\$552,401	\$507,959	\$508,971	\$521,985	\$558,435	\$591,568	\$6,435,742
NAPA	\$140,063	\$131,157	\$136,278	\$125,193	\$75,450	\$113,110	\$124,724	\$114,689	\$114,918	\$117,856	\$126,086	\$133,567	\$1,453,091
NEVADA	\$68,610	\$64,248	\$66,757	\$61,327	\$36,959	\$55,408	\$61,097	\$56,181	\$56,293	\$57,733	\$61,764	\$65,429	\$711,806
ORANGE :	\$3,791,224	\$3,550,171	\$3,688,782	\$3,388,736	\$2,042,273	\$3,061,668	\$3,376,023	\$3,104,414	\$3,110,599	\$3,190,136	\$3,412,903	\$3,615,394	\$39,332,323
PLACER	\$304,110	\$284,774	\$295,893	\$271,825	\$163,819	\$245,589	\$270,805	\$249,018	\$249,514	\$255,894	\$273,763	\$290,006	\$3,155,010
PLUMAS	\$15,043	\$14,086	\$14,636	\$13,446	\$8,103	\$12,148	\$13,395	\$12,317	\$12,342	\$12,658	\$13,541	\$14,345	\$156,060
RIVERSIDE	\$2,342,292	\$2,193,365	\$2,279,001	\$2,093,627	\$1,261,756	\$1,891,558	\$2,085,773	\$1,917,968	\$1,921,789	\$1,970,928	\$2,108,558	\$2,233,661	\$24,300,276
SACRAMENTO	\$1,706,827	\$1,598,305	\$1,660,708	\$1,525,626	\$919,441	\$1,378,378	\$1,519,902	\$1,397,623	\$1,400,407	\$1,436,215	\$1,536,506	\$1,627,669	\$17,707,607
SAN BENITO	\$72,622	\$68,005	\$70,660	\$64,912	\$39,121	\$58,647	\$64,669	\$59,466	\$59,585	\$61,108	\$65,375	\$69,254	\$753,424
SAN BERNARDINO	\$2,575,953	\$2,412,169	\$2,506,349	\$2,302,482	\$1,387,625	\$2,080,255	\$2,293,844	\$2,109,299	\$2,113,501	\$2,167,543	\$2,318,902	\$2,456,485	\$26,724,407
	\$3,791,391	\$3,550,328	\$3,688,945	\$3,388,886	\$2,042,363	\$3,061,803	\$3,376,172	\$3,104,551	\$3,110,736	\$3,190,277	\$3,413,053	\$3,615,554	\$39,334,059
SAN FRANCISCO	\$723,630	\$677,621	\$704,077	\$646,807	\$389,808	\$584,380	\$644,381	\$592,539	\$593,719	\$608,901	\$651,420	\$690,070	\$7,507,353
SAN JOAQUIN	\$873,722	\$818,169	\$850,113	\$780,965	\$470,660	\$705,589	\$778,035	\$715,440	\$716,865	\$735,195	\$786,534	\$833,200	\$9,064,487
SAN LUIS OBISPO	\$218,953	\$205,031	\$213,036	\$195,708	\$117,946	\$176,819	\$194,974	\$179,288	\$179,645	\$184,238	\$197,104	\$208,798	\$2,271,540
SAN MATEO	\$850,656	\$796,570	\$827,671	\$760,348	\$458,235	\$686,962	\$757,495	\$696,553	\$697,941	\$715,787	\$765,770	\$811,204	\$8,825,192
SANTA BARBARA	\$484,704	\$453,886	\$471,607	\$433,247	\$261,103	\$391,431	\$431,621	\$396,896	\$397,687	\$407,856	\$436,336	\$462,225	\$5,028,599
	\$2,256,132	\$2,112,683	\$2,195,169	\$2,016,614	\$1,215,343	\$1,821,978	\$2,009,048	\$1,847,416	\$1,851,097	\$1,898,428	\$2,030,995	\$2,151,497	\$23,406,400
SANTA CRUZ	\$288,566	\$270,219	\$280,769	\$257,931	\$155,446	\$233,037	\$256,964	\$236,290	\$236,761	\$242,815	\$259,771	\$275,183	\$2,993,752
SHASTA	\$172,154	\$161,208	\$167,502	\$153,877	\$92,736	\$139,026	\$153,300	\$140,967	\$141,248	\$144,859	\$154,975	\$164,169	\$1,786,021
SIERRA	\$2,507	\$2,348	\$2,439	\$2,241	\$1,350	\$2,025	\$2,233	\$2,053	\$2,057	\$2,110	\$2,257	\$2,391	\$26,011
SISKIYOU	\$41,200	\$38,580	\$40,087	\$36,826	\$22,194	\$33,272	\$36,688	\$33,736	\$33,803	\$34,668	\$37,089	\$39,289	\$427,432
SOLANO	\$486,209	\$455,295	\$473,071	\$434,591	\$261,913	\$392,646	\$432,961	\$398,128	\$398,921	\$409,122	\$437,691	\$463,659	\$5,044,207
SONOMA	\$488,298	\$457,251	\$475,104	\$436,459	\$263,039	\$394,333	\$434,821	\$399,839	\$400,636	\$410,880	\$439,571	\$465,652	\$5,065,883
STANISLAUS	\$670,396	\$627,771	\$652,282	\$599,225	\$361,132	\$541,390	\$596,977	\$548,949	\$550,042	\$564,107	\$603,498	\$639,305	\$6,955,074
SUTTER	\$112,986	\$105,802	\$109,933	\$100,991	\$60,863	\$91,244	\$100,612	\$92,518	\$92,702	\$95,073	\$101,712	\$107,746	\$1,172,182
TEHAMA	\$63,346	\$59,318	\$61,634	\$56,621	\$34,123	\$51,156	\$56,408	\$51,870	\$51,974	\$53,303	\$57,025	\$60,408	\$657,186
TRINITY	\$8,775	\$8,217	\$8,538	\$7,843	\$4,727	\$7,086	\$7,814	\$7,185	\$7,200	\$7,384	\$7,899	\$8,368	\$91,036
TULARE	\$635,297	\$594,904	\$618,131	\$567,852	\$342,224	\$513,045	\$565,722	\$520,208	\$521,244	\$534,572	\$571,902	\$605,833	\$6,590,934
TUOLUMNE	\$39,110	\$36,624	\$38,054	\$34,959	\$21,068	\$31,584	\$34,827	\$32,025	\$32,089	\$32,910	\$35,208	\$37,297	\$405,755
VENTURA S	\$1,003,506	\$939,701	\$976,390	\$896,970	\$540,572	\$810,398	\$893,605	\$821,712	\$823,350	\$844,402	\$903,367	\$956,965	\$10,410,938
YOLO	\$203,409	\$190,476	\$197,912	\$181,814	\$109,573	\$164,266	\$181,132	\$166,560	\$166,891	\$171,159	\$183,111	\$193,975	\$2,110,278
YUBA	\$99,950	\$93,594	\$97,249	\$89,338	\$53,841	\$80,716	\$89,003	\$81,843	\$82,006	\$84,103	\$89,976	\$95,314	\$1,036,933
	\$45,196,760	\$42,323,070	\$43,975,508	\$40,398,539	\$24,346,782	\$36,499,420	\$40,246,977	\$37,009,014	\$37,082,749	\$38,030,942	\$40,686,638	\$43,100,623	\$468,897,022

(1) November 2005 tax revenues reflect an adjustment of \$20,300,000 for Prop 99 backfill.

(2) The first November tax disbursement was for \$20,286,782 but due to an error in BOE's calculation of tax revenue, an additional \$4,060,000 was disbursed.

(3) July revenue was part FY 04/05 and part FY 05/06 funds.

## CALIFORNIA CHILDREN AND FAMILIES COMMISSION DISBURSEMENTS TO COUNTIES FY 05/06

	63901	63901	58501	58501	63601	63902	63902	63700	63602	63903	63400				
COLINE	estimated	final	ONUE #4	CMIT "C	CARES	SMALL COU.	SMALL COU.	SPECIAL	POWER OF	HEALTH	REGIONAL TECH. ASST.	MISCELL.	SCHOOL READINESS		FY05/06
COUNTY	\$200K FY05/06	\$200K 05/06	SMIF #1	SMIF #2	PROGRAM	ADMIN	TRAVEL	NEEDS	PRESCHOOL	ACCESS	1ECH. ASS1.	<b>*</b> 0550 000 001	IMP	PGM	TOTAL
ALAMEDA			\$23,911.12	\$72,905.91	\$875,000.00							\$250,000.00		\$782,063.00	\$20,708,537.03
ALPINE	\$141,833.00	\$46,016.00	\$15.52	\$47.31		\$115,000.00	\$3,787.00							\$100,000.00	\$418,849.83
AMADOR			\$331.39	\$1,010.42		\$110,873.00	\$3,787.00						\$25,000.00		\$450,235.81
BUTTE			\$2,640.04	\$8,049.59		\$3,227.00	\$3,787.00						\$50,000.00		\$2,292,092.63
CALAVERAS			\$357.99	\$1,091.53		\$109,530.00	\$3,787.00							\$93,437.00	\$488,244.52
COLUSA			\$365.75	\$1,115.18		\$108,133.00	\$3,787.00							\$100,000.00	\$499,511.93
CONTRA COSTA			\$14,641.04	\$44,641.10	\$375,714.00									\$735,261.00	\$12,623,330.14
DEL NORTE			\$331.39	\$1,010.42		\$108,026.00	\$3,787.00						\$25,000.00		\$492,063.81
EL DORADO			\$1,940.69	\$5,917.23	\$26,419.00	\$34,919.00	\$3,787.00	\$5,364.00						\$100,000.00	\$1,696,463.91
FRESNO			\$17,069.40	\$52,045.23										\$840,172.50	\$14,261,954.13
GLENN			\$477.69	\$1,456.50		\$104,588.00	\$3,787.00							\$50,000.00	\$533,986.19
HUMBOLDT			\$1,600.43	\$4,879.77		\$46,737.00	\$3,787.00						\$25,000.00	\$50,000.00	\$1,383,951.20
IMPERIAL			\$3,223.02	\$9,827.12									\$50,000.00	\$161,359.00	\$2,745,644.15
INYO	\$34,494.00	\$0.00	\$219.45	\$669.11		\$114,203.00	\$3,787.00							\$44,029.50	\$369,068.06
KERN			\$14,284.16	\$43,552.95						\$34,881.00				\$725,755.50	\$11,992,368.61
KINGS			\$2,621.20	\$7,992.14										\$112,105.00	\$2,173,173.34
LAKE			\$758.10	\$2,311.47		\$94,597.00	\$3,787.00						\$25,000.00		\$819,481.57
LASSEN			\$332.50	\$1,013.80		\$109,208.00	\$3,787.00						,	\$100,000.00	\$474,439.30
LOS ANGELES			\$168,679.02	\$514,308.71	-\$48,952.25	<b>*</b> 100,=00100	40,101100	\$51,788.00		\$1,487,217.00			\$340,000.00		\$149,466,909.98
MADERA			\$2,539.18	\$7,742.07	ψ .0,002.20	\$13,648.00	\$3,787.00	φοι,ισοίσο		ψ.,.οι,Σου			φο το,οσστοσ	\$127,641.00	\$2,141,653.26
MARIN			\$3,136.58	\$9,563.54		ψ10,010.00	φο,ι σι ισσ							\$136,158.00	\$2,602,468.11
MARIPOSA	\$71,246.00	\$11,709.00	\$149.62	\$456.21		\$230,000.00	\$7,574.00						\$25,000.00	\$86,966.00	\$550,145.84
MENDOCINO	ψ11,240.00	ψ11,703.00	\$1,221.38	\$3,724.03		\$66,880.00	\$3,787.00						Ψ20,000.00	\$75,923.00	\$1,106,970.41
MERCED			\$4,741.44	\$14,456.82		φου,σου.σο	ψ5,767.00	\$10,553.00	\$100,000.00					\$285,989.50	\$4,124,767.76
MODOC	\$98,081.00	\$24,757.00	\$98.64	\$300.76		\$115,000.00	\$3,787.00	ψ10,555.00	ψ100,000.00				\$25,000.00	\$96,383.00	\$440,569.40
MONO	\$68,912.00	\$10,576.00	\$154.06	\$469.73		\$115,000.00	\$3,787.00						\$25,000.00		\$438,745.79
MONTEREY	\$00,912.00	\$10,576.00	\$8,227.14	\$25,084.85		\$115,000.00	φ3,767.00	\$26,422.00					φ25,000.00	\$490,533.00	\$6,986,008.99
NAPA						\$45,662.00	\$3,787.00	\$20,422.00							
			\$1,857.56	\$5,663.78									<b>COE 000 00</b>	\$75,000.00	\$1,585,061.34
NEVADA			\$909.94	\$2,774.44		\$84,337.00	\$3,787.00					#00F 070 00	\$25,000.00	\$100,000.00	\$928,614.38
ORANGE			\$50,280.52	\$153,307.20	<b>#</b> 50,000,00							\$265,973.08		<b>#70.000.00</b>	\$39,801,883.79
PLACER	<b>#04.407.00</b>	<b>040 500 00</b>	\$4,033.21	\$12,297.42	\$50,000.00	<b>0445</b> 000 00	<b>#0.707.00</b>						<b>#05.000.00</b>	\$72,899.00	\$3,294,239.64
PLUMAS	\$24,437.00	\$19,503.00	\$199.50	\$608.28		\$115,000.00	\$3,787.00	<b>***</b>		A			\$25,000.00		\$444,594.78
RIVERSIDE			\$31,064.28	\$94,716.18				\$26,493.00		\$415,391.00				\$1,488,394.50	\$26,356,334.96
SACRAMENTO			\$22,636.54	\$69,019.67										\$919,634.00	\$18,718,897.21
SAN BENITO			\$963.14	\$2,936.65		\$77,140.00	\$3,787.00						\$25,000.00	\$99,928.00	\$963,178.79
SAN BERNARDINO			\$34,163.18	\$104,164.82					•						\$26,862,734.99
SAN DIEGO			\$50,282.73	\$153,313.95					\$100,000.00					\$1,505,311.00	\$41,142,966.69
SAN FRANCISCO			\$9,597.03	\$29,261.72				\$44,139.00	\$100,000.00	\$217,656.00				\$300,025.00	\$8,208,031.75
SAN JOAQUIN			\$11,587.59	\$35,331.01					\$100,000.00					\$761,539.00	\$9,972,944.61
SAN LUIS OBISPO			\$2,903.83	\$8,853.87						\$5,022.00				\$59,500.00	\$2,347,819.70
SAN MATEO			\$11,281.70	\$34,398.31					\$100,000.00	\$188,561.00		\$75,000.00		\$556,304.00	\$9,790,737.01
SANTA BARBARA			\$6,428.32	\$19,600.18										\$437,854.00	\$5,492,481.50
SANTA CLARA			\$29,921.60	\$91,232.08					\$153,750.00	\$499,559.00				\$1,188,590.00	\$25,369,452.67
SANTA CRUZ			\$3,827.06	\$11,668.87						\$65,677.00			\$100,000.00		\$3,370,713.93
SHASTA			\$2,283.16	\$6,961.44	\$82,977.00	\$41,262.00	\$7,574.00							\$50,000.00	\$1,977,078.60
SIERRA	\$132,499.00	\$41,490.00	\$33.25	\$101.38		\$115,000.00	\$3,787.00						\$25,000.00		\$433,755.63
SISKIYOU			\$546.41	\$1,666.02		\$100,237.00	\$3,787.00							\$54,133.00	\$587,801.42
SOLANO			\$6,448.27	\$19,661.01										\$221,002.00	\$5,291,318.27
SONOMA			\$6,475.97	\$19,745.49				\$8,438.00						\$162,937.00	\$5,263,479.47
STANISLAUS			\$8,891.03	\$27,109.08	\$31,586.20									\$324,697.00	\$7,347,357.30
SUTTER			\$1,498.46	\$4,568.87	,	\$62,797.00	\$3,787.00							\$97,873.00	\$1,342,706.33
TEHAMA			\$840.11	\$2,561.54	\$3,056.02	\$90,031.00	\$3,787.00							\$50,616.00	\$808,077.68
TRINITY	\$88,747.00	\$20,217.00	\$116.37	\$354.83	,	\$115,000.00	\$3,787.00							\$98,736.00	\$417,994.21
TULARE	<b>422,</b> 11100	ţ==,= · · · · · · ·	\$8,425.53	\$25,689.75		Ţ,	\$2,. 2. 100							\$437,345.00	\$7,062,394.28
TUOLUMNE			\$518.70	\$1,581.53		\$101,956.00	\$3,787.00						\$25,000.00		\$594,764.23
VENTURA			\$13,308.83	\$40,579.13		ψ.σ.,σσσ.σσ	Ψ5,7 07.00		\$100,000.00				Ψ=0,000.00	\$250,000.00	\$10,814,825.96
YOLO			\$2,697.68	\$8,225.32		\$9,619.00	\$3,787.00		\$100,000.00					\$158,678.00	\$2,393,284.99
YUBA			\$1,325.56	\$4,041.69		\$72,144.00	\$3,787.00		Ψ100,000.00				\$25,000.00	\$72,035.00	\$1,215,266.26
TOTAL	\$660,249.00	\$174,268.00	\$599,415.00	\$1,827,639.00	\$1,395,799.97		\$121,184.00	\$173,197.00	\$853,750.00	\$2,913,964.00	\$0.00	\$590,973.08		\$30,780,213.00	
IVIAL	φυου,∠49.00	φ174,200.00	φυσσ, <del>4</del> 10.00	ψ1,021,033.00	ψ1,030,133.31	ΨΖ,0ΖΘ,1 04.00	φ121,104.00	φ113,131.00	φυυυ, ευυ.υυ	Ψ2,313,304.00	φυ.υυ	φυσυ,στ 3.00	φυυυ,υυυ.υυ	ψυυ, ευυ, ε 13.00	ψυ 12,402,420.00

\$599,415 FY 05/06 \$2,494,123 \$113,610 SR cumulative \$133,195,524 \$512,482,428